## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **15.668** | **14.200.680.722,04** | **54,62%** | **-10.759.150.586,47** | **-41,38%** | **25.999.172.463,00** | **3.441.530.135,57** | **13,24%** | **29.440.702.598,57** | **113,24%** |
| 01 | **Total** | | **31** | **22.230.080,73** | **56,86%** | **0,00** | **0,00%** | **39.097.400,00** | **22.230.080,73** | **56,86%** | **61.327.480,73** | **156,86%** |
| | 01001 | **Total** | **31** | **22.230.080,73** | **56,86%** | **0,00** | **0,00%** | **39.097.400,00** | **22.230.080,73** | **56,86%** | **61.327.480,73** | **156,86%** |
| | | 911N | 31 | 22.230.080,73 | 56,86% | 0,00 | 0,00% | 39.097.400,00 | 22.230.080,73 | 56,86% | 61.327.480,73 | 156,86% |
| 02 | **Total** | | **23** | **84.868,60** | **0,95%** | **-84.868,60** | **-0,95%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| | 02001 | **Total** | **23** | **84.868,60** | **0,95%** | **-84.868,60** | **-0,95%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| | | 911O | 23 | 84.868,60 | 0,95% | -84.868,60 | -0,95% | 8.906.478,00 | 0,00 | 0,00% | 8.906.478,00 | 100,00% |
| 03 | **Total** | | **37** | **123.098,55** | **7,80%** | **-244.217,59** | **-15,48%** | **1.577.295,00** | **-121.119,04** | **-7,68%** | **1.456.175,96** | **92,32%** |
| | 03001 | **Total** | **37** | **123.098,55** | **7,80%** | **-244.217,59** | **-15,48%** | **1.577.295,00** | **-121.119,04** | **-7,68%** | **1.456.175,96** | **92,32%** |
| | | 912M | 37 | 123.098,55 | 7,80% | -244.217,59 | -15,48% | 1.577.295,00 | -121.119,04 | -7,68% | 1.456.175,96 | 92,32% |
| 04 | **Total** | | **690** | **42.437.656,12** | **15,19%** | **-33.481.417,51** | **-11,98%** | **279.383.583,00** | **8.956.238,61** | **3,21%** | **288.339.821,61** | **103,21%** |
| | 04001 | **Total** | **116** | **4.568.179,49** | **19,99%** | **-3.352.521,90** | **-14,67%** | **22.850.644,00** | **1.215.657,59** | **5,32%** | **24.066.301,59** | **105,32%** |
| | | 331M | 116 | 4.568.179,49 | 19,99% | -3.352.521,90 | -14,67% | 22.850.644,00 | 1.215.657,59 | 5,32% | 24.066.301,59 | 105,32% |
| | 04010 | **Total** | **201** | **10.828.710,77** | **14,04%** | **-9.952.996,69** | **-12,91%** | **77.117.795,00** | **875.714,08** | **1,14%** | **77.993.509,08** | **101,14%** |
| | | 333A | 96 | 1.464.756,88 | 12,25% | -1.180.985,80 | -9,88% | 11.957.383,00 | 283.771,08 | 2,37% | 12.241.154,08 | 102,37% |
| | | 334A | 105 | 9.363.953,89 | 14,37% | -8.772.010,89 | -13,46% | 65.160.412,00 | 591.943,00 | 0,91% | 65.752.355,00 | 100,91% |
| | 04011 | **Total** | **189** | **3.829.734,20** | **6,44%** | **-7.882.494,97** | **-13,25%** | **59.498.558,00** | **-4.052.760,77** | **-6,81%** | **55.445.797,23** | **93,19%** |
| | | 332A | 54 | 717.167,94 | 10,57% | -936.647,97 | -13,81% | 6.784.558,00 | -219.480,03 | -3,23% | 6.565.077,97 | 96,77% |
| | | 332B | 83 | 1.868.916,19 | 4,81% | -4.909.188,49 | -12,64% | 38.835.380,00 | -3.040.272,30 | -7,83% | 35.795.107,70 | 92,17% |
| | | 337C | 52 | 1.243.650,07 | 8,96% | -2.036.658,51 | -14,67% | 13.878.620,00 | -793.008,44 | -5,71% | 13.085.611,56 | 94,29% |
| | 04012 | **Total** | **47** | **14.819.584,07** | **20,68%** | **-6.466.098,23** | **-9,02%** | **71.660.709,00** | **8.353.485,84** | **11,66%** | **80.014.194,84** | **111,66%** |
| | | 432A | 47 | 14.819.584,07 | 20,68% | -6.466.098,23 | -9,02% | 71.660.709,00 | 8.353.485,84 | 11,66% | 80.014.194,84 | 111,66% |
| | 04013 | **Total** | **39** | **393.906,51** | **8,73%** | **-398.090,07** | **-8,82%** | **4.513.038,00** | **-4.183,56** | **-0,09%** | **4.508.854,44** | **99,91%** |
| | | 333A | 39 | 393.906,51 | 8,73% | -398.090,07 | -8,82% | 4.513.038,00 | -4.183,56 | -0,09% | 4.508.854,44 | 99,91% |
| | 04014 | **Total** | **98** | **7.997.541,08** | **18,28%** | **-5.429.215,65** | **-12,41%** | **43.742.839,00** | **2.568.325,43** | **5,87%** | **46.311.164,43** | **105,87%** |
| | | 336A | 98 | 7.997.541,08 | 18,28% | -5.429.215,65 | -12,41% | 43.742.839,00 | 2.568.325,43 | 5,87% | 46.311.164,43 | 105,87% |
| 07 | **Total** | | **273** | **133.847.907,51** | **30,02%** | **-56.798.285,31** | **-12,74%** | **445.823.156,00** | **77.049.622,20** | **17,28%** | **522.872.778,20** | **117,28%** |
| | 07001 | **Total** | **105** | **89.316.466,05** | **35,62%** | **-3.845.002,63** | **-1,53%** | **250.758.133,00** | **85.471.463,42** | **34,09%** | **336.229.596,42** | **134,09%** |
| | | 942M | 105 | 89.316.466,05 | 35,62% | -3.845.002,63 | -1,53% | 250.758.133,00 | 85.471.463,42 | 34,09% | 336.229.596,42 | 134,09% |
| | 07010 | **Total** | **47** | **10.397.844,02** | **56,81%** | **-18.071.303,32** | **-98,74%** | **18.302.398,00** | **-7.673.459,30** | **-41,93%** | **10.628.938,70** | **58,07%** |
| | | 942O | 47 | 10.397.844,02 | 56,81% | -18.071.303,32 | -98,74% | 18.302.398,00 | -7.673.459,30 | -41,93% | 10.628.938,70 | 58,07% |
| | 07011 | **Total** | **72** | **18.846.844,57** | **11,04%** | **-29.350.594,60** | **-17,19%** | **170.724.570,00** | **-10.503.750,03** | **-6,15%** | **160.220.819,97** | **93,85%** |
| | | 942N | 72 | 18.846.844,57 | 11,04% | -29.350.594,60 | -17,19% | 170.724.570,00 | -10.503.750,03 | -6,15% | 160.220.819,97 | 93,85% |
| | 07012 | **Total** | **49** | **15.286.752,87** | **253,17%** | **-5.531.384,76** | **-91,61%** | **6.038.055,00** | **9.755.368,11** | **161,56%** | **15.793.423,11** | **261,56%** |
| | | 928M | 49 | 15.286.752,87 | 253,17% | -5.531.384,76 | -91,61% | 6.038.055,00 | 9.755.368,11 | 161,56% | 15.793.423,11 | 261,56% |
| 11 | **Total** | | **1.226** | **80.424.730,61** | **8,79%** | **-76.862.542,84** | **-8,40%** | **914.825.907,00** | **3.562.187,77** | **0,39%** | **918.388.094,77** | **100,39%** |
| | 11001 | **Total** | **172** | **5.465.966,52** | **11,11%** | **-15.317.602,15** | **-31,14%** | **49.189.424,00** | **-9.851.635,63** | **-20,03%** | **39.337.788,37** | **79,97%** |
| | | 924M | 172 | 5.465.966,52 | 11,11% | -15.317.602,15 | -31,14% | 49.189.424,00 | -9.851.635,63 | -20,03% | 39.337.788,37 | 79,97% |
| | 11010 | **Total** | **144** | **3.359.862,51** | **3,43%** | **-6.433.352,59** | **-6,56%** | **98.006.551,00** | **-3.073.490,08** | **-3,14%** | **94.933.060,92** | **96,86%** |
| | | 131M | 26 | 52.007,25 | 5,06% | -158.624,30 | -15,44% | 1.027.275,00 | -106.617,05 | -10,38% | 920.657,95 | 89,62% |
| | | 132A | 81 | 3.220.289,54 | 3,41% | -5.627.971,53 | -5,97% | 94.332.653,00 | -2.407.681,99 | -2,55% | 91.924.971,01 | 97,45% |
| | | 932O | 37 | 87.565,72 | 3,31% | -646.756,76 | -24,44% | 2.646.623,00 | -559.191,04 | -21,13% | 2.087.431,96 | 78,87% |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11011 | **Total** | **147** | **28.444.669,37** | **15,77%** | **-22.437.871,03** | **-12,44%** | **180.392.193,00** | **6.006.798,34** | **3,33%** | **186.398.991,34** | **103,33%** |
| | | 134A | 147 | 28.444.669,37 | 15,77% | -22.437.871,03 | -12,44% | 180.392.193,00 | 6.006.798,34 | 3,33% | 186.398.991,34 | 103,33% |
| | 11014 | **Total** | **49** | **745.571,58** | **8,80%** | **-1.727.149,90** | **-20,38%** | **8.475.818,00** | **-981.578,32** | **-11,58%** | **7.494.239,68** | **88,42%** |
| | | 921S | 49 | 745.571,58 | 8,80% | -1.727.149,90 | -20,38% | 8.475.818,00 | -981.578,32 | -11,58% | 7.494.239,68 | 88,42% |
| | 11015 | **Total** | **59** | **2.681.549,31** | **32,68%** | **-1.327.959,44** | **-16,18%** | **8.206.195,00** | **1.353.589,87** | **16,49%** | **9.559.784,87** | **116,49%** |
| | | 921T | 59 | 2.681.549,31 | 32,68% | -1.327.959,44 | -16,18% | 8.206.195,00 | 1.353.589,87 | 16,49% | 9.559.784,87 | 116,49% |
| | 11016 | **Total** | **34** | **529.304,35** | **11,52%** | **-539.044,75** | **-11,73%** | **4.596.578,00** | **-9.740,40** | **-0,21%** | **4.586.837,60** | **99,79%** |
| | | 921Q | 34 | 529.304,35 | 11,52% | -539.044,75 | -11,73% | 4.596.578,00 | -9.740,40 | -0,21% | 4.586.837,60 | 99,79% |
| | 11018 | **Total** | **53** | **285.854,15** | **8,69%** | **-707.862,63** | **-21,52%** | **3.289.274,00** | **-422.008,48** | **-12,83%** | **2.867.265,52** | **87,17%** |
| | | 921U | 53 | 285.854,15 | 8,69% | -707.862,63 | -21,52% | 3.289.274,00 | -422.008,48 | -12,83% | 2.867.265,52 | 87,17% |
| | 11019 | **Total** | **69** | **974.411,64** | **32,31%** | **-373.611,05** | **-12,39%** | **3.015.357,00** | **600.800,59** | **19,92%** | **3.616.157,59** | **119,92%** |
| | | 334D | 69 | 974.411,64 | 32,31% | -373.611,05 | -12,39% | 3.015.357,00 | 600.800,59 | 19,92% | 3.616.157,59 | 119,92% |
| | 11020 | **Total** | **18** | **24.770,01** | **1,90%** | **-221.294,61** | **-16,97%** | **1.304.389,00** | **-196.524,60** | **-15,07%** | **1.107.864,40** | **84,93%** |
| | | 921X | 18 | 24.770,01 | 1,90% | -221.294,61 | -16,97% | 1.304.389,00 | -196.524,60 | -15,07% | 1.107.864,40 | 84,93% |
| | 11022 | **Total** | **154** | **19.328.582,68** | **4,93%** | **-18.153.094,64** | **-4,63%** | **392.146.564,00** | **1.175.488,04** | **0,30%** | **393.322.052,04** | **100,30%** |
| | | 112B | 69 | 2.079.833,48 | 2,76% | -3.176.111,36 | -4,22% | 75.340.954,00 | -1.096.277,88 | -1,46% | 74.244.676,12 | 98,54% |
| | | 112C | 85 | 17.248.749,20 | 5,44% | -14.976.983,28 | -4,73% | 316.805.610,00 | 2.271.765,92 | 0,72% | 319.077.375,92 | 100,72% |
| | 11023 | **Total** | **75** | **12.281.989,88** | **12,18%** | **-4.631.409,69** | **-4,59%** | **100.864.214,00** | **7.650.580,19** | **7,59%** | **108.514.794,19** | **107,59%** |
| | | 112A | 75 | 12.281.989,88 | 12,18% | -4.631.409,69 | -4,59% | 100.864.214,00 | 7.650.580,19 | 7,59% | 108.514.794,19 | 107,59% |
| | 11104 | **Total** | **134** | **2.920.976,92** | **7,32%** | **-1.665.069,85** | **-4,17%** | **39.911.751,00** | **1.255.907,07** | **3,15%** | **41.167.658,07** | **103,15%** |
| | | 114A | 134 | 2.920.976,92 | 7,32% | -1.665.069,85 | -4,17% | 39.911.751,00 | 1.255.907,07 | 3,15% | 41.167.658,07 | 103,15% |
| | 11120 | **Total** | **80** | **3.043.599,24** | **16,86%** | **-1.719.995,28** | **-9,53%** | **18.049.492,00** | **1.323.603,96** | **7,33%** | **19.373.095,96** | **107,33%** |
| | | 134M | 80 | 3.043.599,24 | 16,86% | -1.719.995,28 | -9,53% | 18.049.492,00 | 1.323.603,96 | 7,33% | 19.373.095,96 | 107,33% |
| | 11205 | **Total** | **38** | **337.622,45** | **4,58%** | **-1.607.225,23** | **-21,78%** | **7.378.107,00** | **-1.269.602,78** | **-17,21%** | **6.108.504,22** | **82,79%** |
| | | 921R | 38 | 337.622,45 | 4,58% | -1.607.225,23 | -21,78% | 7.378.107,00 | -1.269.602,78 | -17,21% | 6.108.504,22 | 82,79% |
| 12 | **Total** | | **886** | **46.486.740,45** | **16,57%** | **-39.501.627,85** | **-14,08%** | **280.477.241,00** | **6.985.112,60** | **2,49%** | **287.462.353,60** | **102,49%** |
| | 12001 | **Total** | **135** | **4.737.101,30** | **12,34%** | **-4.589.322,33** | **-11,96%** | **38.375.848,00** | **147.778,97** | **0,39%** | **38.523.626,97** | **100,39%** |
| | | 923M | 135 | 4.737.101,30 | 12,34% | -4.589.322,33 | -11,96% | 38.375.848,00 | 147.778,97 | 0,39% | 38.523.626,97 | 100,39% |
| | 12013 | **Total** | **85** | **6.856.692,85** | **56,25%** | **-1.304.667,66** | **-10,70%** | **12.189.015,00** | **5.552.025,19** | **45,55%** | **17.741.040,19** | **145,55%** |
| | | 431A | 34 | 6.481.041,02 | 99,14% | -309.136,62 | -4,73% | 6.537.511,00 | 6.171.904,40 | 94,41% | 12.709.415,40 | 194,41% |
| | | 492A | 51 | 375.651,83 | 6,65% | -995.531,04 | -17,62% | 5.651.504,00 | -619.879,21 | -10,97% | 5.031.624,79 | 89,03% |
| | 12014 | **Total** | **62** | **644.183,36** | **9,21%** | **-1.997.977,38** | **-28,56%** | **6.995.062,00** | **-1.353.794,02** | **-19,35%** | **5.641.267,98** | **80,65%** |
| | | 921M | 62 | 644.183,36 | 9,21% | -1.997.977,38 | -28,56% | 6.995.062,00 | -1.353.794,02 | -19,35% | 5.641.267,98 | 80,65% |
| | 12015 | **Total** | **59** | **835.771,15** | **13,98%** | **-1.238.457,12** | **-20,72%** | **5.977.439,00** | **-402.685,97** | **-6,74%** | **5.574.753,03** | **93,26%** |
| | | 921V | 22 | 134.645,53 | 8,84% | -441.201,13 | -28,98% | 1.522.683,00 | -306.555,60 | -20,13% | 1.216.127,40 | 79,87% |
| | | 931N | 37 | 701.125,62 | 15,74% | -797.255,99 | -17,90% | 4.454.756,00 | -96.130,37 | -2,16% | 4.358.625,63 | 97,84% |
| | 12016 | **Total** | **54** | **1.831.943,92** | **5,17%** | **-5.182.492,73** | **-14,62%** | **35.445.498,00** | **-3.350.548,81** | **-9,45%** | **32.094.949,19** | **90,55%** |
| | | 932M | 54 | 1.831.943,92 | 5,17% | -5.182.492,73 | -14,62% | 35.445.498,00 | -3.350.548,81 | -9,45% | 32.094.949,19 | 90,55% |
| | 12017 | **Total** | **42** | **335.907,04** | **6,84%** | **-699.357,72** | **-14,24%** | **4.912.191,00** | **-363.450,68** | **-7,40%** | **4.548.740,32** | **92,60%** |
| | | 931M | 42 | 335.907,04 | 6,84% | -699.357,72 | -14,24% | 4.912.191,00 | -363.450,68 | -7,40% | 4.548.740,32 | 92,60% |
| | 12018 | **Total** | **47** | **951.825,32** | **3,85%** | **-4.784.830,38** | **-19,35%** | **24.733.384,00** | **-3.833.005,06** | **-15,50%** | **20.900.378,94** | **84,50%** |
| | | 931P | 47 | 951.825,32 | 3,85% | -4.784.830,38 | -19,35% | 24.733.384,00 | -3.833.005,06 | -15,50% | 20.900.378,94 | 84,50% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 12019 | **Total** | **63** | **389.655,50** | **24,37%** | **-310.503,95** | **-19,42%** | **1.599.150,00** | **79.151,55** | **4,95%** | **1.678.301,55** | **104,95%** |
| | | 492B | 63 | 389.655,50 | 24,37% | -310.503,95 | -19,42% | 1.599.150,00 | 79.151,55 | 4,95% | 1.678.301,55 | 104,95% |
| | 12024 | **Total** | **88** | **11.974.120,93** | **60,63%** | **-4.782.401,70** | **-24,22%** | **19.748.642,00** | **7.191.719,23** | **36,42%** | **26.940.361,23** | **136,42%** |
| | | 921N | 88 | 11.974.120,93 | 60,63% | -4.782.401,70 | -24,22% | 19.748.642,00 | 7.191.719,23 | 36,42% | 26.940.361,23 | 136,42% |
| | 12025 | **Total** | **63** | **6.179.696,10** | **22,63%** | **-7.029.487,21** | **-25,74%** | **27.309.993,00** | **-849.791,11** | **-3,11%** | **26.460.201,89** | **96,89%** |
| | | 923A | 63 | 6.179.696,10 | 22,63% | -7.029.487,21 | -25,74% | 27.309.993,00 | -849.791,11 | -3,11% | 26.460.201,89 | 96,89% |
| | 12026 | **Total** | **62** | **879.538,90** | **13,44%** | **-770.979,32** | **-11,78%** | **6.545.873,00** | **108.559,58** | **1,66%** | **6.654.432,58** | **101,66%** |
| | | 433A | 31 | 707.203,13 | 19,11% | -516.501,92 | -13,96% | 3.700.067,00 | 190.701,21 | 5,15% | 3.890.768,21 | 105,15% |
| | | 923C | 31 | 172.335,77 | 6,06% | -254.477,40 | -8,94% | 2.845.806,00 | -82.141,63 | -2,89% | 2.763.664,37 | 97,11% |
| | 12027 | **Total** | **55** | **9.630.320,84** | **13,21%** | **-3.144.085,98** | **-4,31%** | **72.874.455,00** | **6.486.234,86** | **8,90%** | **79.360.689,86** | **108,90%** |
| | | 241N | 55 | 9.630.320,84 | 13,21% | -3.144.085,98 | -4,31% | 72.874.455,00 | 6.486.234,86 | 8,90% | 79.360.689,86 | 108,90% |
| | 12028 | **Total** | **71** | **1.239.983,24** | **5,22%** | **-3.667.064,37** | **-15,43%** | **23.770.691,00** | **-2.427.081,13** | **-10,21%** | **21.343.609,87** | **89,79%** |
| | | 422B | 47 | 1.208.026,81 | 9,66% | -3.011.872,91 | -24,08% | 12.508.331,00 | -1.803.846,10 | -14,42% | 10.704.484,90 | 85,58% |
| | | 463A | 24 | 31.956,43 | 0,28% | -655.191,46 | -5,82% | 11.262.360,00 | -623.235,03 | -5,53% | 10.639.124,97 | 94,47% |
| 14 | **Total** | | **408** | **352.805.777,87** | **17,90%** | **-79.187.775,13** | **-4,02%** | **1.970.945.005,00** | **273.618.002,74** | **13,88%** | **2.244.563.007,74** | **113,88%** |
| | 14001 | **Total** | **118** | **4.023.332,15** | **20,45%** | **-7.470.609,76** | **-37,98%** | **19.671.087,00** | **-3.447.277,61** | **-17,52%** | **16.223.809,39** | **82,48%** |
| | | 451M | 118 | 4.023.332,15 | 20,45% | -7.470.609,76 | -37,98% | 19.671.087,00 | -3.447.277,61 | -17,52% | 16.223.809,39 | 82,48% |
| | 14010 | **Total** | **56** | **878.776,59** | **2,64%** | **-1.805.176,00** | **-5,42%** | **33.278.441,00** | **-926.399,41** | **-2,78%** | **32.352.041,59** | **97,22%** |
| | | 453M | 56 | 878.776,59 | 2,64% | -1.805.176,00 | -5,42% | 33.278.441,00 | -926.399,41 | -2,78% | 32.352.041,59 | 97,22% |
| | 14012 | **Total** | **100** | **16.253.509,81** | **7,42%** | **-56.027.203,51** | **-25,58%** | **218.996.960,00** | **-39.773.693,70** | **-18,16%** | **179.223.266,30** | **81,84%** |
| | | 453A | 100 | 16.253.509,81 | 7,42% | -56.027.203,51 | -25,58% | 218.996.960,00 | -39.773.693,70 | -18,16% | 179.223.266,30 | 81,84% |
| | 14013 | **Total** | **72** | **4.963.156,44** | **5,80%** | **-10.649.114,59** | **-12,44%** | **85.637.123,00** | **-5.685.958,15** | **-6,64%** | **79.951.164,85** | **93,36%** |
| | | 453B | 72 | 4.963.156,44 | 5,80% | -10.649.114,59 | -12,44% | 85.637.123,00 | -5.685.958,15 | -6,64% | 79.951.164,85 | 93,36% |
| | 14203 | **Total** | **62** | **326.687.002,88** | **20,25%** | **-3.235.671,27** | **-0,20%** | **1.613.361.394,00** | **323.451.331,61** | **20,05%** | **1.936.812.725,61** | **120,05%** |
| | | 453N | 62 | 326.687.002,88 | 20,25% | -3.235.671,27 | -0,20% | 1.613.361.394,00 | 323.451.331,61 | 20,05% | 1.936.812.725,61 | 120,05% |
| 15 | **Total** | | **1.115** | **532.275.341,07** | **9,24%** | **-293.726.573,61** | **-5,10%** | **5.760.675.199,00** | **238.548.767,46** | **4,14%** | **5.999.223.966,46** | **104,14%** |
| | 15001 | **Total** | **203** | **2.134.714,76** | **6,56%** | **-6.510.708,24** | **-20,01%** | **32.543.531,00** | **-4.375.993,48** | **-13,45%** | **28.167.537,52** | **86,55%** |
| | | 321M | 203 | 2.134.714,76 | 6,56% | -6.510.708,24 | -20,01% | 32.543.531,00 | -4.375.993,48 | -13,45% | 28.167.537,52 | 86,55% |
| | 15002 | **Total** | **20** | **1.012.162,82** | **1,30%** | **-64.636.719,23** | **-82,98%** | **77.898.431,00** | **-63.624.556,41** | **-81,68%** | **14.273.874,59** | **18,32%** |
| | | 321M | 20 | 1.012.162,82 | 1,30% | -64.636.719,23 | -82,98% | 77.898.431,00 | -63.624.556,41 | -81,68% | 14.273.874,59 | 18,32% |
| | 15010 | **Total** | **71** | **6.205.552,28** | **5,55%** | **-6.238.060,81** | **-5,58%** | **111.839.308,00** | **-32.508,53** | **-0,03%** | **111.806.799,47** | **99,97%** |
| | | 322A | 71 | 6.205.552,28 | 5,55% | -6.238.060,81 | -5,58% | 111.839.308,00 | -32.508,53 | -0,03% | 111.806.799,47 | 99,97% |
| | 15011 | **Total** | **87** | **3.150.384,19** | **1,97%** | **-5.541.338,11** | **-3,47%** | **159.634.075,00** | **-2.390.953,92** | **-1,50%** | **157.243.121,08** | **98,50%** |
| | | 322B | 47 | 985.485,44 | 0,92% | -4.548.150,72 | -4,26% | 106.844.873,00 | -3.562.665,28 | -3,33% | 103.282.207,72 | 96,67% |
| | | 322E | 34 | 67.948,75 | 0,54% | -985.687,39 | -7,78% | 12.670.284,00 | -917.738,64 | -7,24% | 11.752.545,36 | 92,76% |
| | | 322F | 6 | 2.096.950,00 | 5,23% | -7.500,00 | -0,02% | 40.118.918,00 | 2.089.450,00 | 5,21% | 42.208.368,00 | 105,21% |
| | 15012 | **Total** | **100** | **134.185.986,99** | **9,92%** | **-83.251.491,20** | **-6,16%** | **1.352.252.824,00** | **50.934.495,79** | **3,77%** | **1.403.187.319,79** | **103,77%** |
| | | 323M | 100 | 134.185.986,99 | 9,92% | -83.251.491,20 | -6,16% | 1.352.252.824,00 | 50.934.495,79 | 3,77% | 1.403.187.319,79 | 103,77% |
| | 15014 | **Total** | **53** | **57.763.931,81** | **5,47%** | **-912.781,33** | **-0,09%** | **1.055.248.824,00** | **56.851.150,48** | **5,39%** | **1.112.099.974,48** | **105,39%** |
| | | 322C | 53 | 57.763.931,81 | 5,47% | -912.781,33 | -0,09% | 1.055.248.824,00 | 56.851.150,48 | 5,39% | 1.112.099.974,48 | 105,39% |
| | 15015 | **Total** | **79** | **35.573.497,46** | **19,08%** | **-40.381.504,09** | **-21,66%** | **186.400.887,00** | **-4.808.006,63** | **-2,58%** | **181.592.880,37** | **97,42%** |
| | | 321P | 76 | 34.233.497,46 | 21,28% | -40.041.504,09 | -24,89% | 160.899.375,00 | -5.808.006,63 | -3,61% | 155.091.368,37 | 96,39% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 324M | 3 | 1.340.000,00 | 5,25% | -340.000,00 | -1,33% | 25.501.512,00 | 1.000.000,00 | 3,92% | 26.501.512,00 | 103,92% |
| | 15016 | **Total** | **329** | **284.625.564,48** | **11,21%** | **-66.255.886,95** | **-2,61%** | **2.537.980.921,00** | **218.369.677,53** | **8,60%** | **2.756.350.598,53** | **108,60%** |
| | | 321M | 109 | 3.251.758,62 | 8,40% | -12.366.523,49 | -31,96% | 38.697.082,00 | -9.114.764,87 | -23,55% | 29.582.317,13 | 76,45% |
| | | 322A | 20 | 104.744.639,75 | 10,58% | -673.500,00 | -0,07% | 989.939.903,00 | 104.071.139,75 | 10,51% | 1.094.011.042,75 | 110,51% |
| | | 322B | 36 | 127.566.104,39 | 12,79% | -1.257.177,00 | -0,13% | 997.191.783,00 | 126.308.927,39 | 12,67% | 1.123.500.710,39 | 112,67% |
| | | 322E | 15 | 1.134.265,49 | 1,28% | -3.968.327,00 | -4,47% | 88.713.432,00 | -2.834.061,51 | -3,19% | 85.879.370,49 | 96,81% |
| | | 322G | 14 | 179.243,08 | 0,17% | -25.335.124,99 | -23,75% | 106.654.157,00 | -25.155.881,91 | -23,59% | 81.498.275,09 | 76,41% |
| | | 322O | 9 | 87.413,04 | 1,59% | -1.661.923,00 | -30,18% | 5.507.155,00 | -1.574.509,96 | -28,59% | 3.932.645,04 | 71,41% |
| | | 322P | 126 | 47.662.140,11 | 15,31% | -20.993.311,47 | -6,74% | 311.277.409,00 | 26.668.828,64 | 8,57% | 337.946.237,64 | 108,57% |
| | 15017 | **Total** | **18** | **20.823,29** | **3,80%** | **-57.319,16** | **-10,46%** | **547.927,00** | **-36.495,87** | **-6,66%** | **511.431,13** | **93,34%** |
| | | 321O | 18 | 20.823,29 | 3,80% | -57.319,16 | -10,46% | 547.927,00 | -36.495,87 | -6,66% | 511.431,13 | 93,34% |
| | 15019 | **Total** | **74** | **4.718.702,60** | **2,73%** | **-6.706.301,89** | **-3,88%** | **172.660.419,00** | **-1.987.599,29** | **-1,15%** | **170.672.819,71** | **98,85%** |
| | | 466A | 74 | 4.718.702,60 | 2,73% | -6.706.301,89 | -3,88% | 172.660.419,00 | -1.987.599,29 | -1,15% | 170.672.819,71 | 98,85% |
| | 15020 | **Total** | **81** | **2.884.020,39** | **3,91%** | **-13.234.462,60** | **-17,96%** | **73.668.052,00** | **-10.350.442,21** | **-14,05%** | **63.317.609,79** | **85,95%** |
| | | 322O | 81 | 2.884.020,39 | 3,91% | -13.234.462,60 | -17,96% | 73.668.052,00 | -10.350.442,21 | -14,05% | 63.317.609,79 | 85,95% |
| 16 | **Total** | | **988** | **295.044.082,82** | **55,79%** | **-113.787.143,47** | **-21,52%** | **528.840.597,00** | **181.256.939,35** | **34,27%** | **710.097.536,35** | **134,27%** |
| | 16001 | **Total** | **150** | **6.209.470,23** | **22,36%** | **-5.439.265,38** | **-19,58%** | **27.773.681,00** | **770.204,85** | **2,77%** | **28.543.885,85** | **102,77%** |
| | | 456M | 150 | 6.209.470,23 | 22,36% | -5.439.265,38 | -19,58% | 27.773.681,00 | 770.204,85 | 2,77% | 28.543.885,85 | 102,77% |
| | 16010 | **Total** | **81** | **1.092.363,73** | **2,58%** | **-2.754.099,14** | **-6,50%** | **42.379.809,00** | **-1.661.735,41** | **-3,92%** | **40.718.073,59** | **96,08%** |
| | | 456A | 81 | 1.092.363,73 | 2,58% | -2.754.099,14 | -6,50% | 42.379.809,00 | -1.661.735,41 | -3,92% | 40.718.073,59 | 96,08% |
| | 16012 | **Total** | **60** | **348.788,96** | **3,50%** | **-3.054.192,80** | **-30,62%** | **9.975.511,00** | **-2.705.403,84** | **-27,12%** | **7.270.107,16** | **72,88%** |
| | | 261P | 60 | 348.788,96 | 3,50% | -3.054.192,80 | -30,62% | 9.975.511,00 | -2.705.403,84 | -27,12% | 7.270.107,16 | 72,88% |
| | 16014 | **Total** | **107** | **2.430.517,43** | **4,08%** | **-5.961.302,96** | **-10,00%** | **59.609.524,00** | **-3.530.785,53** | **-5,92%** | **56.078.738,47** | **94,08%** |
| | | 411A | 107 | 2.430.517,43 | 4,08% | -5.961.302,96 | -10,00% | 59.609.524,00 | -3.530.785,53 | -5,92% | 56.078.738,47 | 94,08% |
| | 16015 | **Total** | **88** | **23.537.733,55** | **108,01%** | **-6.198.254,89** | **-28,44%** | **21.792.274,00** | **17.339.478,66** | **79,57%** | **39.131.752,66** | **179,57%** |
| | | 456B | 88 | 23.537.733,55 | 108,01% | -6.198.254,89 | -28,44% | 21.792.274,00 | 17.339.478,66 | 79,57% | 39.131.752,66 | 179,57% |
| | 16017 | **Total** | **94** | **22.193.443,77** | **26,92%** | **-10.440.134,43** | **-12,66%** | **82.442.394,00** | **11.753.309,34** | **14,26%** | **94.195.703,34** | **114,26%** |
| | | 456N | 94 | 22.193.443,77 | 26,92% | -10.440.134,43 | -12,66% | 82.442.394,00 | 11.753.309,34 | 14,26% | 94.195.703,34 | 114,26% |
| | 16018 | **Total** | **54** | **202.652,08** | **2,96%** | **-1.311.989,42** | **-19,17%** | **6.843.273,00** | **-1.109.337,34** | **-16,21%** | **5.733.935,66** | **83,79%** |
| | | 261O | 54 | 202.652,08 | 2,96% | -1.311.989,42 | -19,17% | 6.843.273,00 | -1.109.337,34 | -16,21% | 5.733.935,66 | 83,79% |
| | 16019 | **Total** | **112** | **208.177.889,06** | **202,79%** | **-37.470.355,87** | **-36,50%** | **102.658.078,00** | **170.707.533,19** | **166,29%** | **273.365.611,19** | **266,29%** |
| | | 261A | 112 | 208.177.889,06 | 202,79% | -37.470.355,87 | -36,50% | 102.658.078,00 | 170.707.533,19 | 166,29% | 273.365.611,19 | 266,29% |
| | 16202 | **Total** | **155** | **29.256.881,06** | **19,25%** | **-37.674.924,15** | **-24,79%** | **151.980.711,00** | **-8.418.043,09** | **-5,54%** | **143.562.667,91** | **94,46%** |
| | | 261B | 155 | 29.256.881,06 | 19,25% | -37.674.924,15 | -24,79% | 151.980.711,00 | -8.418.043,09 | -5,54% | 143.562.667,91 | 94,46% |
| | 16206 | **Total** | **87** | **1.594.342,95** | **6,82%** | **-3.482.624,43** | **-14,89%** | **23.385.342,00** | **-1.888.281,48** | **-8,07%** | **21.497.060,52** | **91,93%** |
| | | 467A | 87 | 1.594.342,95 | 6,82% | -3.482.624,43 | -14,89% | 23.385.342,00 | -1.888.281,48 | -8,07% | 21.497.060,52 | 91,93% |
| 17 | **Total** | | **6.961** | **11.300.060.112,00** | **128,60%** | **-8.584.587.072,95** | **-97,70%** | **8.786.757.576,00** | **2.715.473.039,05** | **30,90%** | **11.502.230.615,05** | **130,90%** |
| | 17001 | **Total** | **126** | **2.348.473,30** | **6,31%** | **-10.715.168,00** | **-28,80%** | **37.211.396,00** | **-8.366.694,70** | **-22,48%** | **28.844.701,30** | **77,52%** |
| | | 311M | 126 | 2.348.473,30 | 6,31% | -10.715.168,00 | -28,80% | 37.211.396,00 | -8.366.694,70 | -22,48% | 28.844.701,30 | 77,52% |
| | 17010 | **Total** | **50** | **1.061.836,69** | **4,80%** | **-3.876.579,54** | **-17,52%** | **22.124.536,00** | **-2.814.742,85** | **-12,72%** | **19.309.793,15** | **87,28%** |
| | | 312D | 50 | 1.061.836,69 | 4,80% | -3.876.579,54 | -17,52% | 22.124.536,00 | -2.814.742,85 | -12,72% | 19.309.793,15 | 87,28% |
| | 17011 | **Total** | **44** | **807.690,44** | **3,71%** | **-6.062.128,96** | **-27,83%** | **21.780.174,00** | **-5.254.438,52** | **-24,12%** | **16.525.735,48** | **75,88%** |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 311N | 44 | 807.690,44 | 3,71% | -6.062.128,96 | -27,83% | 21.780.174,00 | -5.254.438,52 | -24,12% | 16.525.735,48 | 75,88% |
| | 17012 | **Total** | **95** | **2.259.089,03** | **1,43%** | **-20.216.526,57** | **-12,75%** | **158.527.645,00** | **-17.957.437,54** | **-11,33%** | **140.570.207,46** | **88,67%** |
| | | 313B | 95 | 2.259.089,03 | 1,43% | -20.216.526,57 | -12,75% | 158.527.645,00 | -17.957.437,54 | -11,33% | 140.570.207,46 | 88,67% |
| | 17013 | **Total** | **23** | **110.124,49** | **2,37%** | **-1.140.086,79** | **-24,51%** | **4.651.564,00** | **-1.029.962,30** | **-22,14%** | **3.621.601,70** | **77,86%** |
| | | 311O | 23 | 110.124,49 | 2,37% | -1.140.086,79 | -24,51% | 4.651.564,00 | -1.029.962,30 | -22,14% | 3.621.601,70 | 77,86% |
| | 17014 | **Total** | **22** | **517.485,89** | **161,71%** | **-434.322,09** | **-** | **320.000,00** | **83.163,80** | **25,99%** | **403.163,80** | **125,99%** |
| | | 313D | 22 | 517.485,89 | 161,71% | -434.322,09 | - | 320.000,00 | 83.163,80 | 25,99% | 403.163,80 | 125,99% |
| | 171188100 | **Total** | **353** | **4.539.359.930,52** | **144,66%** | **-3.138.047.881,00** | **-** | **3.138.047.881,00** | **1.401.312.049,52** | **44,66%** | **4.539.359.930,52** | **144,66%** |
| | | 311P | 168 | 110.908.480,93 | 103,31% | -107.359.358,00 | - | 107.359.358,00 | 3.549.122,93 | 3,31% | 110.908.480,93 | 103,31% |
| | | 312A | 142 | 2.861.392.319,21 | 158,66% | -1.803.432.011,00 | - | 1.803.432.011,00 | 1.057.960.308,21 | 58,66% | 2.861.392.319,21 | 158,66% |
| | | 312B | 34 | 1.567.027.433,40 | 131,76% | -1.189.293.493,00 | - | 1.189.293.493,00 | 377.733.940,40 | 31,76% | 1.567.027.433,40 | 131,76% |
| | | 312C | 1 | 0,00 | 0,00% | -33.319.299,00 | - | 33.319.299,00 | -33.319.299,00 | - | 0,00 | 0,00% |
| | | 312F | 2 | 31.696,98 | 4,80% | -660.000,00 | - | 660.000,00 | -628.303,02 | -95,20% | 31.696,98 | 4,80% |
| | | 313C | 6 | 0,00 | 0,00% | -3.983.720,00 | - | 3.983.720,00 | -3.983.720,00 | - | 0,00 | 0,00% |
| | 171188201 | **Total** | **263** | **669.657.764,06** | **125,88%** | **-531.998.455,00** | **-** | **531.998.455,00** | **137.659.309,06** | **25,88%** | **669.657.764,06** | **125,88%** |
| | | 312A | 251 | 637.090.389,08 | 126,45% | -503.827.689,00 | - | 503.827.689,00 | 133.262.700,08 | 26,45% | 637.090.389,08 | 126,45% |
| | | 312F | 12 | 32.567.374,98 | 115,61% | -28.170.766,00 | - | 28.170.766,00 | 4.396.608,98 | 15,61% | 32.567.374,98 | 115,61% |
| | 171188202 | **Total** | **251** | **681.193.680,68** | **124,22%** | **-548.388.216,00** | **-** | **548.388.216,00** | **132.805.464,68** | **24,22%** | **681.193.680,68** | **124,22%** |
| | | 312A | 239 | 652.863.178,48 | 125,13% | -521.740.480,00 | - | 521.740.480,00 | 131.122.698,48 | 25,13% | 652.863.178,48 | 125,13% |
| | | 312F | 12 | 28.330.502,20 | 106,31% | -26.647.736,00 | - | 26.647.736,00 | 1.682.766,20 | 6,31% | 28.330.502,20 | 106,31% |
| | 171188203 | **Total** | **254** | **520.192.104,23** | **135,17%** | **-384.845.569,00** | **-** | **384.845.569,00** | **135.346.535,23** | **35,17%** | **520.192.104,23** | **135,17%** |
| | | 312A | 242 | 493.919.784,08 | 136,65% | -361.449.330,00 | - | 361.449.330,00 | 132.470.454,08 | 36,65% | 493.919.784,08 | 136,65% |
| | | 312F | 12 | 26.272.320,15 | 112,29% | -23.396.239,00 | - | 23.396.239,00 | 2.876.081,15 | 12,29% | 26.272.320,15 | 112,29% |
| | 171188204 | **Total** | **254** | **469.907.449,12** | **126,29%** | **-372.080.288,00** | **-** | **372.080.288,00** | **97.827.161,12** | **26,29%** | **469.907.449,12** | **126,29%** |
| | | 312A | 239 | 444.944.246,87 | 126,82% | -350.844.736,00 | - | 350.844.736,00 | 94.099.510,87 | 26,82% | 444.944.246,87 | 126,82% |
| | | 312F | 15 | 24.963.202,25 | 117,55% | -21.235.552,00 | - | 21.235.552,00 | 3.727.650,25 | 17,55% | 24.963.202,25 | 117,55% |
| | 171188205 | **Total** | **239** | **248.089.463,17** | **131,44%** | **-188.748.208,00** | **-** | **188.748.208,00** | **59.341.255,17** | **31,44%** | **248.089.463,17** | **131,44%** |
| | | 312A | 231 | 233.666.813,02 | 133,28% | -175.324.484,00 | - | 175.324.484,00 | 58.342.329,02 | 33,28% | 233.666.813,02 | 133,28% |
| | | 312F | 8 | 14.422.650,15 | 107,44% | -13.423.724,00 | - | 13.423.724,00 | 998.926,15 | 7,44% | 14.422.650,15 | 107,44% |
| | 171188206 | **Total** | **174** | **51.947.471,09** | **122,34%** | **-42.462.559,00** | **-** | **42.462.559,00** | **9.484.912,09** | **22,34%** | **51.947.471,09** | **122,34%** |
| | | 312A | 174 | 51.947.471,09 | 122,34% | -42.462.559,00 | - | 42.462.559,00 | 9.484.912,09 | 22,34% | 51.947.471,09 | 122,34% |
| | 171188208 | **Total** | **230** | **99.842.711,78** | **136,47%** | **-73.159.304,00** | **-** | **73.159.304,00** | **26.683.407,78** | **36,47%** | **99.842.711,78** | **136,47%** |
| | | 312A | 216 | 96.626.072,09 | 137,56% | -70.245.199,00 | - | 70.245.199,00 | 26.380.873,09 | 37,56% | 96.626.072,09 | 137,56% |
| | | 312F | 14 | 3.216.639,69 | 110,38% | -2.914.105,00 | - | 2.914.105,00 | 302.534,69 | 10,38% | 3.216.639,69 | 110,38% |
| | 171188209 | **Total** | **206** | **51.766.799,03** | **120,66%** | **-42.903.835,00** | **-** | **42.903.835,00** | **8.862.964,03** | **20,66%** | **51.766.799,03** | **120,66%** |
| | | 312A | 193 | 50.332.597,71 | 120,52% | -41.762.029,00 | - | 41.762.029,00 | 8.570.568,71 | 20,52% | 50.332.597,71 | 120,52% |
| | | 312F | 13 | 1.434.201,32 | 125,61% | -1.141.806,00 | - | 1.141.806,00 | 292.395,32 | 25,61% | 1.434.201,32 | 125,61% |
| | 171188210 | **Total** | **210** | **387.320.816,99** | **127,05%** | **-304.867.226,00** | **-** | **304.867.226,00** | **82.453.590,99** | **27,05%** | **387.320.816,99** | **127,05%** |
| | | 312A | 198 | 369.210.830,50 | 127,58% | -289.400.280,00 | - | 289.400.280,00 | 79.810.550,50 | 27,58% | 369.210.830,50 | 127,58% |
| | | 312F | 12 | 18.109.986,49 | 117,09% | -15.466.946,00 | - | 15.466.946,00 | 2.643.040,49 | 17,09% | 18.109.986,49 | 117,09% |
| | 171188212 | **Total** | **173** | **16.991.788,02** | **112,22%** | **-15.141.589,00** | **-** | **15.141.589,00** | **1.850.199,02** | **12,22%** | **16.991.788,02** | **112,22%** |
| | | 312A | 173 | 16.991.788,02 | 112,22% | -15.141.589,00 | - | 15.141.589,00 | 1.850.199,02 | 12,22% | 16.991.788,02 | 112,22% |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188213 | **Total** | **236** | **212.163.063,77** | **130,32%** | **-162.797.844,00** | **-** | **162.797.844,00** | **49.365.219,77** | **30,32%** | **212.163.063,77** | **130,32%** |
| | | 312A | 222 | 201.609.226,92 | 131,49% | -153.329.625,00 | - | 153.329.625,00 | 48.279.601,92 | 31,49% | 201.609.226,92 | 131,49% |
| | | 312F | 14 | 10.553.836,85 | 111,47% | -9.468.219,00 | - | 9.468.219,00 | 1.085.617,85 | 11,47% | 10.553.836,85 | 111,47% |
| | 171188214 | **Total** | **238** | **160.115.944,88** | **121,86%** | **-131.396.930,00** | **-** | **131.396.930,00** | **28.719.014,88** | **21,86%** | **160.115.944,88** | **121,86%** |
| | | 312A | 226 | 154.286.533,81 | 122,70% | -125.739.717,00 | - | 125.739.717,00 | 28.546.816,81 | 22,70% | 154.286.533,81 | 122,70% |
| | | 312F | 12 | 5.829.411,07 | 103,04% | -5.657.213,00 | - | 5.657.213,00 | 172.198,07 | 3,04% | 5.829.411,07 | 103,04% |
| | 171188215 | **Total** | **197** | **167.392.639,67** | **124,89%** | **-134.034.116,00** | **-** | **134.034.116,00** | **33.358.523,67** | **24,89%** | **167.392.639,67** | **124,89%** |
| | | 312A | 185 | 158.528.797,67 | 125,51% | -126.306.519,00 | - | 126.306.519,00 | 32.222.278,67 | 25,51% | 158.528.797,67 | 125,51% |
| | | 312F | 12 | 8.863.842,00 | 114,70% | -7.727.597,00 | - | 7.727.597,00 | 1.136.245,00 | 14,70% | 8.863.842,00 | 114,70% |
| | 171188216 | **Total** | **241** | **209.124.251,69** | **125,80%** | **-166.237.331,00** | **-** | **166.237.331,00** | **42.886.920,69** | **25,80%** | **209.124.251,69** | **125,80%** |
| | | 312A | 228 | 197.256.263,37 | 127,11% | -155.188.640,00 | - | 155.188.640,00 | 42.067.623,37 | 27,11% | 197.256.263,37 | 127,11% |
| | | 312F | 13 | 11.867.988,32 | 107,42% | -11.048.691,00 | - | 11.048.691,00 | 819.297,32 | 7,42% | 11.867.988,32 | 107,42% |
| | 171188217 | **Total** | **268** | **675.467.386,75** | **131,03%** | **-515.507.248,00** | **-** | **515.507.248,00** | **159.960.138,75** | **31,03%** | **675.467.386,75** | **131,03%** |
| | | 312A | 251 | 647.247.020,57 | 132,07% | -490.061.314,00 | - | 490.061.314,00 | 157.185.706,57 | 32,07% | 647.247.020,57 | 132,07% |
| | | 312F | 17 | 28.220.366,18 | 110,90% | -25.445.934,00 | - | 25.445.934,00 | 2.774.432,18 | 10,90% | 28.220.366,18 | 110,90% |
| | 171188219 | **Total** | **212** | **42.844.874,03** | **123,68%** | **-34.642.661,00** | **-** | **34.642.661,00** | **8.202.213,03** | **23,68%** | **42.844.874,03** | **123,68%** |
| | | 312A | 212 | 42.844.874,03 | 123,68% | -34.642.661,00 | - | 34.642.661,00 | 8.202.213,03 | 23,68% | 42.844.874,03 | 123,68% |
| | 171188220 | **Total** | **189** | **22.667.783,09** | **127,97%** | **-17.713.948,00** | **-** | **17.713.948,00** | **4.953.835,09** | **27,97%** | **22.667.783,09** | **127,97%** |
| | | 312A | 189 | 22.667.783,09 | 127,97% | -17.713.948,00 | - | 17.713.948,00 | 4.953.835,09 | 27,97% | 22.667.783,09 | 127,97% |
| | 171188221 | **Total** | **196** | **15.441.465,26** | **108,37%** | **-14.248.525,00** | **-** | **14.248.525,00** | **1.192.940,26** | **8,37%** | **15.441.465,26** | **108,37%** |
| | | 312A | 196 | 15.441.465,26 | 108,37% | -14.248.525,00 | - | 14.248.525,00 | 1.192.940,26 | 8,37% | 15.441.465,26 | 108,37% |
| | 171188223 | **Total** | **187** | **32.022.924,80** | **112,13%** | **-28.559.337,00** | **-** | **28.559.337,00** | **3.463.587,80** | **12,13%** | **32.022.924,80** | **112,13%** |
| | | 312A | 172 | 31.029.393,29 | 112,49% | -27.583.378,00 | - | 27.583.378,00 | 3.446.015,29 | 12,49% | 31.029.393,29 | 112,49% |
| | | 312F | 15 | 993.531,51 | 101,80% | -975.959,00 | - | 975.959,00 | 17.572,51 | 1,80% | 993.531,51 | 101,80% |
| | 171188224 | **Total** | **213** | **25.689.115,83** | **132,97%** | **-19.319.057,00** | **-** | **19.319.057,00** | **6.370.058,83** | **32,97%** | **25.689.115,83** | **132,97%** |
| | | 312A | 199 | 24.902.234,95 | 133,94% | -18.592.603,00 | - | 18.592.603,00 | 6.309.631,95 | 33,94% | 24.902.234,95 | 133,94% |
| | | 312F | 14 | 786.880,88 | 108,32% | -726.454,00 | - | 726.454,00 | 60.426,88 | 8,32% | 786.880,88 | 108,32% |
| | 171188228 | **Total** | **187** | **112.679.318,63** | **129,97%** | **-86.699.690,00** | **-** | **86.699.690,00** | **25.979.628,63** | **29,97%** | **112.679.318,63** | **129,97%** |
| | | 312A | 175 | 110.477.381,48 | 129,17% | -85.525.903,00 | - | 85.525.903,00 | 24.951.478,48 | 29,17% | 110.477.381,48 | 129,17% |
| | | 312F | 12 | 2.201.937,15 | 187,59% | -1.173.787,00 | - | 1.173.787,00 | 1.028.150,15 | 87,59% | 2.201.937,15 | 187,59% |
| | 171188229 | **Total** | **177** | **89.048.110,18** | **134,80%** | **-66.058.353,00** | **-** | **66.058.353,00** | **22.989.757,18** | **34,80%** | **89.048.110,18** | **134,80%** |
| | | 312A | 177 | 89.048.110,18 | 134,80% | -66.058.353,00 | - | 66.058.353,00 | 22.989.757,18 | 34,80% | 89.048.110,18 | 134,80% |
| | 171188230 | **Total** | **161** | **65.423.375,65** | **118,66%** | **-55.133.496,00** | **-** | **55.133.496,00** | **10.289.879,65** | **18,66%** | **65.423.375,65** | **118,66%** |
| | | 312A | 161 | 65.423.375,65 | 118,66% | -55.133.496,00 | - | 55.133.496,00 | 10.289.879,65 | 18,66% | 65.423.375,65 | 118,66% |
| | 171188231 | **Total** | **200** | **99.237.304,81** | **130,28%** | **-76.171.977,00** | **-** | **76.171.977,00** | **23.065.327,81** | **30,28%** | **99.237.304,81** | **130,28%** |
| | | 312A | 186 | 97.786.696,61 | 129,95% | -75.250.682,00 | - | 75.250.682,00 | 22.536.014,61 | 29,95% | 97.786.696,61 | 129,95% |
| | | 312F | 14 | 1.450.608,20 | 157,45% | -921.295,00 | - | 921.295,00 | 529.313,20 | 57,45% | 1.450.608,20 | 157,45% |
| | 171188232 | **Total** | **248** | **202.770.072,64** | **135,43%** | **-149.726.426,00** | **-** | **149.726.426,00** | **53.043.646,64** | **35,43%** | **202.770.072,64** | **135,43%** |
| | | 312A | 234 | 198.758.795,94 | 133,83% | -148.512.665,00 | - | 148.512.665,00 | 50.246.130,94 | 33,83% | 198.758.795,94 | 133,83% |
| | | 312F | 14 | 4.011.276,70 | 330,48% | -1.213.761,00 | - | 1.213.761,00 | 2.797.515,70 | 230,48% | 4.011.276,70 | 330,48% |
| | 171188233 | **Total** | **199** | **170.002.531,23** | **133,55%** | **-127.295.147,00** | **-** | **127.295.147,00** | **42.707.384,23** | **33,55%** | **170.002.531,23** | **133,55%** |
| | | 312A | 188 | 166.083.673,11 | 132,23% | -125.599.180,00 | - | 125.599.180,00 | 40.484.493,11 | 32,23% | 166.083.673,11 | 132,23% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312F | 11 | 3.918.858,12 | 231,07% | -1.695.967,00 | - | 1.695.967,00 | 2.222.891,12 | 131,07% | 3.918.858,12 | 231,07% |
| | 171188300 | **Total** | **251** | **1.047.987.075,55** | **115,18%** | **-909.876.909,00** | **-** | **909.876.909,00** | **138.110.166,55** | **15,18%** | **1.047.987.075,55** | **115,18%** |
| | | 312B | 233 | 998.181.399,05 | 115,17% | -866.665.341,00 | - | 866.665.341,00 | 131.516.058,05 | 15,17% | 998.181.399,05 | 115,17% |
| | | 312F | 18 | 49.805.676,50 | 115,26% | -43.211.568,00 | - | 43.211.568,00 | 6.594.108,50 | 15,26% | 49.805.676,50 | 115,26% |
| | 171188401 | **Total** | **204** | **178.069.420,60** | **102,00%** | **-174.584.081,00** | **-** | **174.584.081,00** | **3.485.339,60** | **2,00%** | **178.069.420,60** | **102,00%** |
| | | 312F | 1 | 63.610,00 | 100,00% | 0,00 | 0,00% | 0,00 | 63.610,00 | 100,00% | 63.610,00 | 0,00% |
| | | 313C | 203 | 178.005.810,60 | 101,96% | -174.584.081,00 | - | 174.584.081,00 | 3.421.729,60 | 1,96% | 178.005.810,60 | 101,96% |
| | 171188502 | **Total** | **190** | **28.538.774,41** | **96,75%** | **-29.496.055,00** | **-** | **29.496.055,00** | **-957.280,59** | **-3,25%** | **28.538.774,41** | **96,75%** |
| | | 312A | 190 | 28.538.774,41 | 96,75% | -29.496.055,00 | - | 29.496.055,00 | -957.280,59 | -3,25% | 28.538.774,41 | 96,75% |
| 19 | **Total** | | **2.461** | **581.664.203,26** | **26,54%** | **-498.410.331,72** | **-22,74%** | **2.191.419.428,00** | **83.253.871,54** | **3,80%** | **2.274.673.299,54** | **103,80%** |
| | 19102CA01 | **Total** | **19** | **13.785,00** | **18,89%** | **-23.080,00** | **-31,62%** | **72.993,00** | **-9.295,00** | **-12,73%** | **63.698,00** | **87,27%** |
| | | 231J | 19 | 13.785,00 | 18,89% | -23.080,00 | -31,62% | 72.993,00 | -9.295,00 | -12,73% | 63.698,00 | 87,27% |
| | 19102CA02 | **Total** | **20** | **88.397,00** | **13,14%** | **-86.023,00** | **-12,78%** | **672.923,00** | **2.374,00** | **0,35%** | **675.297,00** | **100,35%** |
| | | 231J | 20 | 88.397,00 | 13,14% | -86.023,00 | -12,78% | 672.923,00 | 2.374,00 | 0,35% | 675.297,00 | 100,35% |
| | 19102CA03 | **Total** | **30** | **205.626,00** | **21,85%** | **-103.887,00** | **-11,04%** | **941.290,00** | **101.739,00** | **10,81%** | **1.043.029,00** | **110,81%** |
| | | 231J | 30 | 205.626,00 | 21,85% | -103.887,00 | -11,04% | 941.290,00 | 101.739,00 | 10,81% | 1.043.029,00 | 110,81% |
| | 19102CA04 | **Total** | **23** | **129.934,00** | **11,52%** | **-180.447,00** | **-16,00%** | **1.128.085,00** | **-50.513,00** | **-4,48%** | **1.077.572,00** | **95,52%** |
| | | 231J | 23 | 129.934,00 | 11,52% | -180.447,00 | -16,00% | 1.128.085,00 | -50.513,00 | -4,48% | 1.077.572,00 | 95,52% |
| | 19102CA05 | **Total** | **22** | **59.937,00** | **24,44%** | **-37.747,00** | **-15,39%** | **245.230,00** | **22.190,00** | **9,05%** | **267.420,00** | **109,05%** |
| | | 231J | 22 | 59.937,00 | 24,44% | -37.747,00 | -15,39% | 245.230,00 | 22.190,00 | 9,05% | 267.420,00 | 109,05% |
| | 19102CO01 | **Total** | **19** | **89.419,00** | **14,31%** | **-77.666,00** | **-12,43%** | **624.900,00** | **11.753,00** | **1,88%** | **636.653,00** | **101,88%** |
| | | 231J | 19 | 89.419,00 | 14,31% | -77.666,00 | -12,43% | 624.900,00 | 11.753,00 | 1,88% | 636.653,00 | 101,88% |
| | 19102CO02 | **Total** | **20** | **80.443,00** | **18,49%** | **-100.915,00** | **-23,20%** | **435.044,00** | **-20.472,00** | **-4,71%** | **414.572,00** | **95,29%** |
| | | 231J | 20 | 80.443,00 | 18,49% | -100.915,00 | -23,20% | 435.044,00 | -20.472,00 | -4,71% | 414.572,00 | 95,29% |
| | 19102CO03 | **Total** | **29** | **86.854,00** | **18,03%** | **-74.274,00** | **-15,42%** | **481.617,00** | **12.580,00** | **2,61%** | **494.197,00** | **102,61%** |
| | | 231J | 29 | 86.854,00 | 18,03% | -74.274,00 | -15,42% | 481.617,00 | 12.580,00 | 2,61% | 494.197,00 | 102,61% |
| | 19102CO04 | **Total** | **19** | **113.792,00** | **15,62%** | **-117.856,00** | **-16,18%** | **728.367,00** | **-4.064,00** | **-0,56%** | **724.303,00** | **99,44%** |
| | | 231J | 19 | 113.792,00 | 15,62% | -117.856,00 | -16,18% | 728.367,00 | -4.064,00 | -0,56% | 724.303,00 | 99,44% |
| | 19102CO06 | **Total** | **13** | **140.922,00** | **17,77%** | **-123.692,00** | **-15,60%** | **792.896,00** | **17.230,00** | **2,17%** | **810.126,00** | **102,17%** |
| | | 231J | 13 | 140.922,00 | 17,77% | -123.692,00 | -15,60% | 792.896,00 | 17.230,00 | 2,17% | 810.126,00 | 102,17% |
| | 19102CO07 | **Total** | **20** | **19.159,00** | **9,22%** | **-38.012,00** | **-18,30%** | **207.687,00** | **-18.853,00** | **-9,08%** | **188.834,00** | **90,92%** |
| | | 231J | 20 | 19.159,00 | 9,22% | -38.012,00 | -18,30% | 207.687,00 | -18.853,00 | -9,08% | 188.834,00 | 90,92% |
| | 19102CO08 | **Total** | **24** | **84.661,00** | **19,93%** | **-78.885,00** | **-18,57%** | **424.887,00** | **5.776,00** | **1,36%** | **430.663,00** | **101,36%** |
| | | 231J | 24 | 84.661,00 | 19,93% | -78.885,00 | -18,57% | 424.887,00 | 5.776,00 | 1,36% | 430.663,00 | 101,36% |
| | 19102CO09 | **Total** | **27** | **236.364,00** | **35,49%** | **-237.575,00** | **-35,67%** | **666.035,00** | **-1.211,00** | **-0,18%** | **664.824,00** | **99,82%** |
| | | 231J | 27 | 236.364,00 | 35,49% | -237.575,00 | -35,67% | 666.035,00 | -1.211,00 | -0,18% | 664.824,00 | 99,82% |
| | 19102RM01 | **Total** | **21** | **459.576,00** | **32,24%** | **-180.000,00** | **-12,63%** | **1.425.422,00** | **279.576,00** | **19,61%** | **1.704.998,00** | **119,61%** |
| | | 231H | 21 | 459.576,00 | 32,24% | -180.000,00 | -12,63% | 1.425.422,00 | 279.576,00 | 19,61% | 1.704.998,00 | 119,61% |
| | 19102RM02 | **Total** | **20** | **518.618,00** | **22,96%** | **-357.268,00** | **-15,82%** | **2.258.448,00** | **161.350,00** | **7,14%** | **2.419.798,00** | **107,14%** |
| | | 231H | 20 | 518.618,00 | 22,96% | -357.268,00 | -15,82% | 2.258.448,00 | 161.350,00 | 7,14% | 2.419.798,00 | 107,14% |
| | 19102RM03 | **Total** | **15** | **105.350,00** | **19,96%** | **-130.500,00** | **-24,73%** | **527.679,00** | **-25.150,00** | **-4,77%** | **502.529,00** | **95,23%** |
| | | 231H | 15 | 105.350,00 | 19,96% | -130.500,00 | -24,73% | 527.679,00 | -25.150,00 | -4,77% | 502.529,00 | 95,23% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM04 | **Total** | **23** | **707.043,00** | **41,62%** | **-236.000,00** | **-13,89%** | **1.698.703,00** | **471.043,00** | **27,73%** | **2.169.746,00** | **127,73%** |
| | | 231H | 23 | 707.043,00 | 41,62% | -236.000,00 | -13,89% | 1.698.703,00 | 471.043,00 | 27,73% | 2.169.746,00 | 127,73% |
| | 19102RM05 | **Total** | **20** | **607.391,00** | **21,67%** | **-484.200,00** | **-17,27%** | **2.803.068,00** | **123.191,00** | **4,39%** | **2.926.259,00** | **104,39%** |
| | | 231H | 20 | 607.391,00 | 21,67% | -484.200,00 | -17,27% | 2.803.068,00 | 123.191,00 | 4,39% | 2.926.259,00 | 104,39% |
| | 19102RM06 | **Total** | **19** | **433.748,00** | **18,16%** | **-333.500,00** | **-13,96%** | **2.388.809,00** | **100.248,00** | **4,20%** | **2.489.057,00** | **104,20%** |
| | | 231H | 19 | 433.748,00 | 18,16% | -333.500,00 | -13,96% | 2.388.809,00 | 100.248,00 | 4,20% | 2.489.057,00 | 104,20% |
| | 19102RM07 | **Total** | **20** | **366.825,00** | **32,98%** | **-103.300,00** | **-9,29%** | **1.112.308,00** | **263.525,00** | **23,69%** | **1.375.833,00** | **123,69%** |
| | | 231H | 20 | 366.825,00 | 32,98% | -103.300,00 | -9,29% | 1.112.308,00 | 263.525,00 | 23,69% | 1.375.833,00 | 123,69% |
| | 19102RM08 | **Total** | **17** | **53.273,00** | **13,19%** | **-20.000,00** | **-4,95%** | **403.960,00** | **33.273,00** | **8,24%** | **437.233,00** | **108,24%** |
| | | 231H | 17 | 53.273,00 | 13,19% | -20.000,00 | -4,95% | 403.960,00 | 33.273,00 | 8,24% | 437.233,00 | 108,24% |
| | 19102RM09 | **Total** | **13** | **109.480,00** | **26,27%** | **-300,00** | **-0,07%** | **416.798,00** | **109.180,00** | **26,19%** | **525.978,00** | **126,19%** |
| | | 231H | 13 | 109.480,00 | 26,27% | -300,00 | -0,07% | 416.798,00 | 109.180,00 | 26,19% | 525.978,00 | 126,19% |
| | 19102RM10 | **Total** | **23** | **503.720,00** | **19,96%** | **-206.568,00** | **-8,19%** | **2.523.326,00** | **297.152,00** | **11,78%** | **2.820.478,00** | **111,78%** |
| | | 231H | 23 | 503.720,00 | 19,96% | -206.568,00 | -8,19% | 2.523.326,00 | 297.152,00 | 11,78% | 2.820.478,00 | 111,78% |
| | 19102RM11 | **Total** | **33** | **134.841,70** | **24,63%** | **-113.050,00** | **-20,65%** | **547.472,00** | **21.791,70** | **3,98%** | **569.263,70** | **103,98%** |
| | | 231H | 33 | 134.841,70 | 24,63% | -113.050,00 | -20,65% | 547.472,00 | 21.791,70 | 3,98% | 569.263,70 | 103,98% |
| | 19102RM12 | **Total** | **20** | **394.692,00** | **20,82%** | **-233.855,00** | **-12,34%** | **1.895.474,00** | **160.837,00** | **8,49%** | **2.056.311,00** | **108,49%** |
| | | 231H | 20 | 394.692,00 | 20,82% | -233.855,00 | -12,34% | 1.895.474,00 | 160.837,00 | 8,49% | 2.056.311,00 | 108,49% |
| | 19102RM13 | **Total** | **19** | **312.558,00** | **39,74%** | **-122.300,00** | **-15,55%** | **786.558,00** | **190.258,00** | **24,19%** | **976.816,00** | **124,19%** |
| | | 231H | 19 | 312.558,00 | 39,74% | -122.300,00 | -15,55% | 786.558,00 | 190.258,00 | 24,19% | 976.816,00 | 124,19% |
| | 19102RM14 | **Total** | **19** | **316.792,00** | **15,01%** | **-330.500,00** | **-15,66%** | **2.110.885,00** | **-13.708,00** | **-0,65%** | **2.097.177,00** | **99,35%** |
| | | 231H | 19 | 316.792,00 | 15,01% | -330.500,00 | -15,66% | 2.110.885,00 | -13.708,00 | -0,65% | 2.097.177,00 | 99,35% |
| | 19102RM15 | **Total** | **21** | **111.214,00** | **29,80%** | **-52.000,00** | **-13,94%** | **373.154,00** | **59.214,00** | **15,87%** | **432.368,00** | **115,87%** |
| | | 231H | 21 | 111.214,00 | 29,80% | -52.000,00 | -13,94% | 373.154,00 | 59.214,00 | 15,87% | 432.368,00 | 115,87% |
| | 19102RM16 | **Total** | **17** | **365.762,00** | **15,36%** | **-295.210,00** | **-12,40%** | **2.381.590,00** | **70.552,00** | **2,96%** | **2.452.142,00** | **102,96%** |
| | | 231H | 17 | 365.762,00 | 15,36% | -295.210,00 | -12,40% | 2.381.590,00 | 70.552,00 | 2,96% | 2.452.142,00 | 102,96% |
| | 19102RM17 | **Total** | **13** | **182.400,00** | **25,33%** | **-135.000,00** | **-18,75%** | **720.030,00** | **47.400,00** | **6,58%** | **767.430,00** | **106,58%** |
| | | 231H | 13 | 182.400,00 | 25,33% | -135.000,00 | -18,75% | 720.030,00 | 47.400,00 | 6,58% | 767.430,00 | 106,58% |
| | 19102RM18 | **Total** | **15** | **46.191,00** | **14,50%** | **-63.000,00** | **-19,78%** | **318.479,00** | **-16.809,00** | **-5,28%** | **301.670,00** | **94,72%** |
| | | 231H | 15 | 46.191,00 | 14,50% | -63.000,00 | -19,78% | 318.479,00 | -16.809,00 | -5,28% | 301.670,00 | 94,72% |
| | 19102RM19 | **Total** | **19** | **125.286,00** | **17,63%** | **-35.600,00** | **-5,01%** | **710.747,00** | **89.686,00** | **12,62%** | **800.433,00** | **112,62%** |
| | | 231H | 19 | 125.286,00 | 17,63% | -35.600,00 | -5,01% | 710.747,00 | 89.686,00 | 12,62% | 800.433,00 | 112,62% |
| | 19102RM20 | **Total** | **22** | **227.336,00** | **10,96%** | **-463.000,00** | **-22,31%** | **2.075.126,00** | **-235.664,00** | **-11,36%** | **1.839.462,00** | **88,64%** |
| | | 231H | 22 | 227.336,00 | 10,96% | -463.000,00 | -22,31% | 2.075.126,00 | -235.664,00 | -11,36% | 1.839.462,00 | 88,64% |
| | 19102RM21 | **Total** | **16** | **140.887,00** | **28,91%** | **-108.300,00** | **-22,22%** | **487.413,00** | **32.587,00** | **6,69%** | **520.000,00** | **106,69%** |
| | | 231H | 16 | 140.887,00 | 28,91% | -108.300,00 | -22,22% | 487.413,00 | 32.587,00 | 6,69% | 520.000,00 | 106,69% |
| | 19102RM22 | **Total** | **25** | **251.013,00** | **23,88%** | **-140.800,00** | **-13,39%** | **1.051.160,00** | **110.213,00** | **10,48%** | **1.161.373,00** | **110,48%** |
| | | 231H | 25 | 251.013,00 | 23,88% | -140.800,00 | -13,39% | 1.051.160,00 | 110.213,00 | 10,48% | 1.161.373,00 | 110,48% |
| | 19102RM23 | **Total** | **19** | **436.043,00** | **32,21%** | **-232.000,00** | **-17,14%** | **1.353.777,00** | **204.043,00** | **15,07%** | **1.557.820,00** | **115,07%** |
| | | 231H | 19 | 436.043,00 | 32,21% | -232.000,00 | -17,14% | 1.353.777,00 | 204.043,00 | 15,07% | 1.557.820,00 | 115,07% |
| | 19102RM24 | **Total** | **17** | **242.652,00** | **30,21%** | **-97.000,00** | **-12,08%** | **803.293,00** | **145.652,00** | **18,13%** | **948.945,00** | **118,13%** |
| | | 231H | 17 | 242.652,00 | 30,21% | -97.000,00 | -12,08% | 803.293,00 | 145.652,00 | 18,13% | 948.945,00 | 118,13% |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM25 | **Total** | **17** | **613.829,00** | **14,69%** | **-126.150,00** | **-3,02%** | **4.178.022,00** | **487.679,00** | **11,67%** | **4.665.701,00** | **111,67%** |
| | | 231H | 17 | 613.829,00 | 14,69% | -126.150,00 | -3,02% | 4.178.022,00 | 487.679,00 | 11,67% | 4.665.701,00 | 111,67% |
| | 19001 | **Total** | **155** | **14.874.679,85** | **22,01%** | **-32.314.749,95** | **-47,81%** | **67.586.574,00** | **-17.440.070,10** | **-25,80%** | **50.146.503,90** | **74,20%** |
| | | 239M | 155 | 14.874.679,85 | 22,01% | -32.314.749,95 | -47,81% | 67.586.574,00 | -17.440.070,10 | -25,80% | 50.146.503,90 | 74,20% |
| | 19010 | **Total** | **95** | **56.604.730,60** | **33,27%** | **-84.691.355,52** | **-49,78%** | **170.128.168,00** | **-28.086.624,92** | **-16,51%** | **142.041.543,08** | **83,49%** |
| | | 232E | 95 | 56.604.730,60 | 33,27% | -84.691.355,52 | -49,78% | 170.128.168,00 | -28.086.624,92 | -16,51% | 142.041.543,08 | 83,49% |
| | 19011 | **Total** | **188** | **134.999.215,33** | **15,76%** | **-51.982.156,59** | **-6,07%** | **856.769.771,00** | **83.017.058,74** | **9,69%** | **939.786.829,74** | **109,69%** |
| | | 231D | 107 | 84.464.076,13 | 22,79% | -13.367.868,08 | -3,61% | 370.550.554,00 | 71.096.208,05 | 19,19% | 441.646.762,05 | 119,19% |
| | | 231I | 81 | 50.535.139,20 | 10,39% | -38.614.288,51 | -7,94% | 486.219.217,00 | 11.920.850,69 | 2,45% | 498.140.067,69 | 102,45% |
| | 19012 | **Total** | **145** | **34.725.846,24** | **8,14%** | **-59.111.395,57** | **-13,85%** | **426.658.876,00** | **-24.385.549,33** | **-5,72%** | **402.273.326,67** | **94,28%** |
| | | 231A | 12 | 5.597.626,76 | 6,41% | -7.288.364,38 | -8,35% | 87.329.067,00 | -1.690.737,62 | -1,94% | 85.638.329,38 | 98,06% |
| | | 231C | 71 | 2.994.505,57 | 17,89% | -1.605.143,48 | -9,59% | 16.739.086,00 | 1.389.362,09 | 8,30% | 18.128.448,09 | 108,30% |
| | | 231F | 62 | 26.133.713,91 | 8,10% | -50.217.887,71 | -15,57% | 322.590.723,00 | -24.084.173,80 | -7,47% | 298.506.549,20 | 92,53% |
| | 19013 | **Total** | **66** | **22.225.446,09** | **67,75%** | **-5.870.394,23** | **-17,89%** | **32.807.176,00** | **16.355.051,86** | **49,85%** | **49.162.227,86** | **149,85%** |
| | | 232B | 66 | 22.225.446,09 | 67,75% | -5.870.394,23 | -17,89% | 32.807.176,00 | 16.355.051,86 | 49,85% | 49.162.227,86 | 149,85% |
| | 19017 | **Total** | **91** | **13.042.628,41** | **12,35%** | **-7.689.854,18** | **-7,28%** | **105.642.033,00** | **5.352.774,23** | **5,07%** | **110.994.807,23** | **105,07%** |
| | | 232F | 91 | 13.042.628,41 | 12,35% | -7.689.854,18 | -7,28% | 105.642.033,00 | 5.352.774,23 | 5,07% | 110.994.807,23 | 105,07% |
| | 19018 | **Total** | **191** | **2.345.780,03** | **13,80%** | **-3.854.462,15** | **-22,68%** | **16.997.636,00** | **-1.508.682,12** | **-8,88%** | **15.488.953,88** | **91,12%** |
| | | 232A | 191 | 2.345.780,03 | 13,80% | -3.854.462,15 | -22,68% | 16.997.636,00 | -1.508.682,12 | -8,88% | 15.488.953,88 | 91,12% |
| | 19019 | **Total** | **141** | **41.728.075,00** | **66,50%** | **-24.735.405,51** | **-39,42%** | **62.748.699,00** | **16.992.669,49** | **27,08%** | **79.741.368,49** | **127,08%** |
| | | 232C | 39 | 226.328,50 | 4,22% | -2.332.890,83 | -43,45% | 5.369.049,00 | -2.106.562,33 | -39,24% | 3.262.486,67 | 60,76% |
| | | 232D | 34 | 887.732,11 | 14,32% | -578.621,65 | -9,34% | 6.197.462,00 | 309.110,46 | 4,99% | 6.506.572,46 | 104,99% |
| | | 232G | 68 | 40.614.014,39 | 79,35% | -21.823.893,03 | -42,64% | 51.182.188,00 | 18.790.121,36 | 36,71% | 69.972.309,36 | 136,71% |
| | 19020 | **Total** | **49** | **5.911.349,42** | **54,58%** | **-3.373.477,00** | **-31,15%** | **10.830.000,00** | **2.537.872,42** | **23,43%** | **13.367.872,42** | **123,43%** |
| | | 239O | 49 | 5.911.349,42 | 54,58% | -3.373.477,00 | -31,15% | 10.830.000,00 | 2.537.872,42 | 23,43% | 13.367.872,42 | 123,43% |
| | 19102 | **Total** | **572** | **246.090.638,59** | **61,76%** | **-218.907.621,02** | **-54,94%** | **398.476.840,00** | **27.183.017,57** | **6,82%** | **425.659.857,57** | **106,82%** |
| | | 231B | 31 | 1.048.947,20 | 7,11% | -1.544.273,74 | -10,47% | 14.746.863,00 | -495.326,54 | -3,36% | 14.251.536,46 | 96,64% |
| | | 231E | 17 | 255.140,15 | 8,47% | -16.176,75 | -0,54% | 3.012.133,00 | 238.963,40 | 7,93% | 3.251.096,40 | 107,93% |
| | | 231G | 52 | 4.852.568,07 | 7,93% | -3.850.055,16 | -6,29% | 61.227.637,00 | 1.002.512,91 | 1,64% | 62.230.149,91 | 101,64% |
| | | 231H | 186 | 26.512.964,44 | 14,50% | -11.614.248,58 | -6,35% | 182.805.101,00 | 14.898.715,86 | 8,15% | 197.703.816,86 | 108,15% |
| | | 231J | 134 | 5.015.874,15 | 10,22% | -1.385.038,58 | -2,82% | 49.088.002,00 | 3.630.835,57 | 7,40% | 52.718.837,57 | 107,40% |
| | | 239N | 152 | 208.405.144,58 | 237,91% | -200.497.828,21 | - | 87.597.104,00 | 7.907.316,37 | 9,03% | 95.504.420,37 | 109,03% |
| 20 | **Total** | | **470** | **508.508.697,08** | **77,77%** | **-147.100.293,54** | **-22,50%** | **653.851.371,00** | **361.408.403,54** | **55,27%** | **1.015.259.774,54** | **155,27%** |
| | 20001 | **Total** | **157** | **2.296.112,98** | **6,91%** | **-3.801.849,74** | **-11,43%** | **33.252.146,00** | **-1.505.736,76** | **-4,53%** | **31.746.409,24** | **95,47%** |
| | | 923M | 157 | 2.296.112,98 | 6,91% | -3.801.849,74 | -11,43% | 33.252.146,00 | -1.505.736,76 | -4,53% | 31.746.409,24 | 95,47% |
| | 20015 | **Total** | **126** | **224.557.167,33** | **63,13%** | **-119.101.361,87** | **-33,49%** | **355.681.255,00** | **105.455.805,46** | **29,65%** | **461.137.060,46** | **129,65%** |
| | | 241M | 126 | 224.557.167,33 | 63,13% | -119.101.361,87 | -33,49% | 355.681.255,00 | 105.455.805,46 | 29,65% | 461.137.060,46 | 129,65% |
| | 20016 | **Total** | **48** | **984.257,30** | **10,43%** | **-1.568.916,40** | **-16,62%** | **9.441.078,00** | **-584.659,10** | **-6,19%** | **8.856.418,90** | **93,81%** |
| | | 494M | 48 | 984.257,30 | 10,43% | -1.568.916,40 | -16,62% | 9.441.078,00 | -584.659,10 | -6,19% | 8.856.418,90 | 93,81% |
| | 20017 | **Total** | **90** | **279.957.284,41** | **119,03%** | **-19.391.210,29** | **-8,24%** | **235.204.293,00** | **260.566.074,12** | **110,78%** | **495.770.367,12** | **210,78%** |
| | | 241A | 90 | 279.957.284,41 | 119,03% | -19.391.210,29 | -8,24% | 235.204.293,00 | 260.566.074,12 | 110,78% | 495.770.367,12 | 210,78% |
| | 20114 | **Total** | **49** | **713.875,06** | **3,52%** | **-3.236.955,24** | **-15,97%** | **20.272.599,00** | **-2.523.080,18** | **-12,45%** | **17.749.518,82** | **87,55%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 494M | 49 | 713.875,06 | 3,52% | -3.236.955,24 | -15,97% | 20.272.599,00 | -2.523.080,18 | -12,45% | 17.749.518,82 | 87,55% |
| 25 | **Total** | | **25** | **3.077.825,82** | **0,09%** | **-79.017.825,82** | **-2,19%** | **3.614.057.915,00** | **-75.940.000,00** | **-2,10%** | **3.538.117.915,00** | **97,90%** |
| | 25001 | **Total** | **25** | **3.077.825,82** | **0,09%** | **-79.017.825,82** | **-2,19%** | **3.614.057.915,00** | **-75.940.000,00** | **-2,10%** | **3.538.117.915,00** | **97,90%** |
| | | 951M | 25 | 3.077.825,82 | 0,09% | -79.017.825,82 | -2,19% | 3.614.057.915,00 | -75.940.000,00 | -2,10% | 3.538.117.915,00 | 97,90% |
| 26 | **Total** | | **68** | **301.609.599,55** | **73,87%** | **-642.141.054,53** | **-** | **408.314.756,00** | **-340.531.454,98** | **-83,40%** | **67.783.301,02** | **16,60%** |
| | 26001 | **Total** | **68** | **301.609.599,55** | **73,87%** | **-642.141.054,53** | **-** | **408.314.756,00** | **-340.531.454,98** | **-83,40%** | **67.783.301,02** | **16,60%** |
| | | 929N | 68 | 301.609.599,55 | 73,87% | -642.141.054,53 | - | 408.314.756,00 | -340.531.454,98 | -83,40% | 67.783.301,02 | 16,60% |
| 30 | **Total** | | **6** | **0,00** | **0,00%** | **-114.219.556,00** | **-** | **114.219.556,00** | **-114.219.556,00** | **-** | **0,00** | **0,00%** |
| | 30001 | **Total** | **6** | **0,00** | **0,00%** | **-114.219.556,00** | **-** | **114.219.556,00** | **-114.219.556,00** | **-** | **0,00** | **0,00%** |
| | | 929N | 6 | 0,00 | 0,00% | -114.219.556,00 | - | 114.219.556,00 | -114.219.556,00 | - | 0,00 | 0,00% |